

# Table of Contents

|                                     |             |
|-------------------------------------|-------------|
| <i>Abstract</i>                     | <i>i</i>    |
| <i>Revision Control</i>             | <i>ii</i>   |
| <i>Preamble</i>                     | <i>iv</i>   |
| <i>Table of Contents</i>            | <i>ix</i>   |
| <i>List of Figures</i>              | <i>xiii</i> |
| <i>List of Tables</i>               | <i>xv</i>   |
| <i>Acronyms &amp; Abbreviations</i> | <i>xvii</i> |

## Chapters

|                                         |     |
|-----------------------------------------|-----|
| Executive Summary                       | 1.1 |
| About Diammonium Phosphate              | 1.1 |
| Diammonium Phosphate Production Process | 1.2 |
| Economic Analysis                       | 1.3 |
| About Diammonium Phosphate              | 2.1 |
| Commercial Forms & Applications         | 2.2 |
| Diammonium Phosphate Production Routes  | 2.3 |
| Process Overview                        | 3.1 |
| Technology Maturity Assessment          | 3.1 |
| Product(s) Description                  | 3.3 |
| Inputs Description                      | 3.3 |

|                                                |      |
|------------------------------------------------|------|
| Industrial Site Configuration                  | 4.1  |
| Process Unit                                   | 5.1  |
| Block Flow Diagram                             | 5.2  |
| Description                                    | 5.4  |
| Site Infrastructure                            | 6.1  |
| Assumptions                                    | 6.1  |
| Description                                    | 6.2  |
| Process Consumptions & Labor Requirements      | 7.1  |
| Key Input & Output Figures                     | 7.1  |
| Labor Requirements                             | 7.2  |
| Capital Costs Summary - United States          | 8.1  |
| Assumptions                                    | 8.2  |
| Total Capital Investment                       | 8.3  |
| Operating Costs Summary - United States        | 9.1  |
| Assumptions                                    | 9.2  |
| Operating Variable Costs                       | 9.3  |
| Total Operating Cost                           | 9.3  |
| Product Value Summary - United States          | 10.1 |
| Production Costs Summary - United States       | 11.1 |
| Diammonium Phosphate Production Cost Datasheet | 11.1 |
| Economic Remarks                               | 11.1 |
| Analysis Methodology Summary                   | 12.1 |
| References                                     | 13.1 |
| Methodology References                         | 13.1 |
| Analysis References                            | 13.2 |

## Appendixes

|                                                                                            |      |
|--------------------------------------------------------------------------------------------|------|
| Utilities Consumption Details * Only in Detailed & Premium Editions *                      | A.1  |
| Materials & Utilities Pricing Data - United States * Only in Detailed & Premium Editions * | B.1  |
| Analysis Pricing Basis                                                                     | B.1  |
| Historical Prices                                                                          | B.1  |
| Capital Costs Details - United States * Only in Detailed & Premium Editions *              | C.1  |
| Fixed Capital Cost Details                                                                 | C.1  |
| Working Capital Details                                                                    | C.3  |
| Additional Capital Requirements Details                                                    | C.4  |
| Operating Costs Details - United States * Only in Detailed & Premium Editions *            | D.1  |
| Utilities Costs Details                                                                    | D.1  |
| Operating Fixed Costs Details                                                              | D.2  |
| Depreciation                                                                               | D.3  |
| Product Value Details - United States * Only in Detailed & Premium Editions *              | E.1  |
| Corporate Overhead Costs Details                                                           | E.1  |
| Return on Capital Employed (ROCE)                                                          | E.1  |
| Plant Cost Breakdowns * Only in Premium Edition *                                          | F.1  |
| ISBL Construction Cost Breakdown                                                           | F.1  |
| OSBL Construction Cost Breakdown                                                           | F.3  |
| Plant Cost Breakdown per Discipline                                                        | F.14 |
| Plant Capacity Assessment - United States * Only in Premium Edition *                      | G.1  |
| Capital Cost for Different Capacities                                                      | G.1  |
| Operating Cost for Different Capacities                                                    | G.3  |
| Project Implementation & Construction Schedule * Only in Premium Edition *                 | H.1  |
| Process Flow Diagrams & Equipment List * Only in Premium Edition *                         | I.1  |
| About Intratec                                                                             | J.1  |

|                            |     |
|----------------------------|-----|
| Our Business               | J.1 |
| Our Products               | J.2 |
| General Terms & Conditions | K.1 |
| Report Use Restrictions    | L.1 |

## List of Figures

- 1.1 Process Schematic Diagram
- 2.1 Diammonium Phosphate
- 2.2 Diammonium Phosphate Production Routes Diagram
- 4.1 Industrial Site Configuration
- 5.1 Block Flow Diagram - Manufacturing Process
- 6.1 Area 90 - Storage Installations
- 6.2 Area 91 - Utilities Facilities
- 6.3 Area 92 - Support & Auxiliary Buildings
- 8.1 Capital Investment Composition
- 8.2 Capital Investment Summary
- 9.1 Operating Costs Composition
- 9.2 Operating Costs Summary
- 10.1 Product Value Composition
- 10.2 Product Value Summary
- 12.1 Intratec Commodity Production Costs Reports Development Methodology
- B.1 Historical Prices
- C.1 Plant Cost Summary
- D.1 Cost Distribution of Utility Consumption
- F.1 Process Unit (ISBL) Construction Cost by Functional Unit
- F.2 Site Infrastructure (OSBL) Construction Cost by Area
- F.3 Storage Installations Construction Cost per Piece of Equipment

|     |                                                                        |
|-----|------------------------------------------------------------------------|
| F.4 | Utilities Facilities Construction Cost per Piece of Equipment          |
| F.5 | Support & Auxiliary Buildings Construction Cost per Piece of Equipment |
| F.6 | Plant Construction Cost Summary                                        |
| F.7 | Direct Construction Costs by Discipline                                |
| F.8 | Indirect Costs Summary                                                 |
| G.1 | Capital Investment Versus Plant Capacity                               |
| G.2 | Operating Cost Versus Plant Capacity                                   |
| H.1 | Implementation & Construction Schedule                                 |
| I.1 | Convention for Process Equipment Tags                                  |
| I.2 | Symbols for Lines                                                      |
| I.3 | Equipment Symbols - Reactors & Vessels                                 |
| I.4 | Equipment Symbols - Heat Exchangers                                    |
| I.5 | Equipment Symbols - Compressors & Pumps                                |
| I.6 | Equipment Symbols - Columns                                            |
| I.7 | Equipment Symbols - Solids Processing                                  |
| I.8 | Process Flow Diagram                                                   |

## List of Tables

|      |                                                                        |
|------|------------------------------------------------------------------------|
| 1.1  | Diammonium Phosphate Production Cost Summary                           |
| 3.1  | Process Technology Maturity Scale                                      |
| 7.1  | Raw Materials Consumption                                              |
| 7.2  | Products Generation                                                    |
| 7.3  | Labor Requirements                                                     |
| 8.1  | Capital Investment Summary                                             |
| 9.1  | Operating Variable Costs                                               |
| 9.2  | Operating Costs Summary                                                |
| 10.1 | Product Value Composition                                              |
| 11.1 | Diammonium Phosphate Production Cost Datasheet                         |
| 12.1 | Production Cost Datasheet Template                                     |
| A.1  | Net Utility Consumption Rates (per metric ton of Diammonium Phosphate) |
| B.1  | Materials & Utilities Prices (United States, XXXX)                     |
| C.1  | Plant Cost Estimate Accuracy Range (USD Million)                       |
| C.2  | Owner's Cost Details                                                   |
| C.3  | Fixed Capital                                                          |
| C.4  | Working Capital Details                                                |
| C.5  | Additional Capital Requirements Details                                |
| D.1  | Net Utilities Details                                                  |
| D.2  | Operating Fixed Costs Details                                          |
| E.1  | Corporate Overhead Costs Details                                       |

- F.1 Process Unit (ISBL) Construction Cost by Functional Unit
- F.2 Area 90 - Storage Installations: Scope Description
- F.3 Area 91 - Utilities Facilities: Scope Description
- F.4 Area 92 - Support & Auxiliary Buildings: Scope Description
- F.5 Site Infrastructure (OSBL) Construction Cost by Piece of Equipment
- F.6 Plant Construction Cost by Discipline
- G.1 Capital Investment Analysis for Different Capacities (USD Million)
- G.2 Operating Cost & Product Value Analysis for Different Capacities (USD/mt)
- H.1 Project Phases Schedule
- I.1 Diagram Legend - Utilities
- I.2 Diagram Legend - Equipment Type